

CERTIFICATE - Dexter, Kansas 2010 Budget

To the Clerk of COWLEY, State of Kansas
We, the undersigned officers of
Dexter

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Amount of 2009 Ad Expenditures Valorem Tax	
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness		5	0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	12-101a	6	84,347	41,736 <u>64.834</u>
EMPLOYEE BENEFITS	12-16,102	7	4,527	3,230 <u>5.018</u>
SPECIAL HIGHWAY	68-590	8	10,200	0
WATER	12-808	9	30,500	0
REFUSE	12-2104	10	22,650	0
SEWER	12-630a	11	20,785	0
SWIMMING POOL	15-914	12	11,100	0
BOND & INTEREST	10-113	13	19,434	9,667 <u>15.017</u>
BUILDING	15-1202	14	3,808	0
CAPITAL IMPROVEMENT	12-1,118	15	0	0
CLINIC	15-1202	16	9,228	0
Total			<u>216,579</u>	<u>54,633</u> <u>84.869</u>
Hearing Notice/Budget Summary		17		
Publication				
Charters/Election Questions				

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

PARMAN TANNER SOULE &
JACKSON
BOX 758
ARKANSAS CITY, KS 67005

Attest: Oct 22 2009 (If not assisted so state)

[Signature]
County Clerk

643,741
Brian Kuntz
Rocky Randall
Ed Young
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		54,633
2. Debt service levy in 2009 budget		9,877
3. Tax levy excluding debt service (1 - 2)		44,756
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	2,119	
5. Increase in personal property for 2009		
5a. Personal property 2009	48,832	
5b. Personal property 2008	52,247	
5c. Increase in personal property (5a - 5b)		0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	2,008	
8. Total valuation adjustment (4 + 5c + 6d + 7)	4,127	
9. Total estimated valuation July 1, 2009	609,136	
10. Total valuation less valuation adjustment (9 - 8)	605,009	
11. Factor for increase (8 divided by 10)	.00682	
12. Amount of increase (11 times 3)		305
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		45,061
14. Debt service levy in this 2010 budget		9,667
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		54,728

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	41,285	15,158	122	79	0
EMPLOYEE BENEFITS	3,471	1,274	10	7	0
BOND & INTEREST	9,877	3,626	29	19	0
	54,633	20,058	161	105	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	WATER	SWIMMING POOL	1,743	12-825d
2008	WATER	GENERAL	1,379	12-825d
2008	WATER	SEWER	0	12-825d
2008	REFUSE	SWIMMING POOL	2,000	12-825d
2008	REFUSE	GENERAL	1,532	12-825d
2008	SEWER	GENERAL	6,234	12-825d
2008	SEWER	BOND & INTEREST	0	12-825d
2008	BOND & INTEREST	SEWER	6,212	12-825d
2008	CAPITAL IMPROVEMENT	SWIMMING POOL	8,461	12-1,118
			<u>27,561</u>	
2009	WATER	SEWER	3,535	12-825d
2009	SEWER	BOND & INTEREST	3,585	12-825d
			<u>7,120</u>	
2010	WATER	SEWER	3,535	12-825d
2010	SEWER	BOND & INTEREST	3,706	12-825d
			<u>7,241</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2009	Due Date Interest/Principal	Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
CLINIC									
01/06		4.25	70,000	65,405	01/25 01/25	2,780	2,440	2,676	2,552
SEWER									
08/03		4.25	180,000	170,282	08/28 08/28	7,237	2,198	7,144	2,292
SEWER									
86/03		4.25	125,000	118,251	08/28 08/28	5,026	1,527	4,961	1,592
									</

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	
Unencumbered Cash Balance, Jan. 1	1,098	0	826	
Cancelled Prior Year Encumbrances	0			
Receipts				
AD VALOREM TAX	33,955	38,808	0	
DELINQUENT TAX	2,217	2,322	2,270	
MOTOR VEHICLE TAX	13,384	13,263	15,158	
REC VEHICLE TAX	110	141	122	
16/20M VEHICLE TAX	83	80	79	
FRANCHISE	26,849	26,000	26,000	
COURT REVENUE	560	0	560	
TRANSFER FROM REFUSE	1,532	0	0	
INTEREST INCOME	226	0	0	
REIMBURSED EXPENSES	1,526	0	0	
LIQUOR LICENSES	100	300	100	
OTHER	0	1,000	0	
TRANSFER FROM WATER	1,379	0	0	
TRANSFER FROM SEWER	6,234	0	0	
Total Receipts	88,155	81,914	44,289	
Resources Available	89,253	81,914	45,115	
Expenditures				
GENERAL ADMINISTRATION	Personal Services	9,552	9,700	9,700
	Commodities	15,524	20,000	16,000
	Contractual Services	15,845	9,000	14,847
		40,921	38,700	40,547
COURT		12,214	13,338	12,500
STREETS	Personal Services	16,821	13,800	13,800
		16,821	13,800	13,800
STREET LIGHTING		11,588	10,000	12,000
POLICE	Personal Services	969	0	0
		969		
POOL EXPENSES		0	0	3,500
	Commodities	2,500	3,500	0
		2,500	3,500	
PRIOR PERIOD TAXES DUE		2,240	0	0
BUILDING RENT		2,000	1,750	2,000
Total Expenditures		89,253	81,088	84,347
Unencumbered Cash Balance, Dec. 31	0	826	xxxxxxxxxxxxxx	
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				84,347
Tax Required				39,232
Delinquency Computation				2,504
Amount of 2009 Ad Valorem Tax				41,736

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	190	266	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,902	3,263	0
DELINQUENT TAX	226	0	200
MOTOR VEHICLE TAX	1,551	1,173	1,274
REC VEHICLE TAX	12	12	10
16/20M VEHICLE TAX	4	7	7
Total Receipts	4,695	4,455	1,491
Resources Available	4,885	4,721	1,491
Expenditures			
SOCIAL SECURITY TAX	4,619	4,721	4,527
Total Expenditures	4,619	4,721	4,527
Unencumbered Cash Balance, Dec. 31	266	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,527
Tax Required			3,036
Delinquency Computation			194
Amount of 2009 Ad Valorem Tax			3,230

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	5,613	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
STATE FUEL TAX	9,850	11,200	9,000
COUNTY FUEL TAX	1,565	1,586	1,200
Total Receipts	11,415	12,786	10,200
Resources Available	17,028	12,786	10,200
Expenditures			
STREETS	17,028	12,786	10,200
Total Expenditures	17,028	12,786	10,200
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	6,226	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES FOR SERVICES	30,246	30,500	30,500
Total Receipts	30,246	30,500	30,500
Resources Available	36,472	30,500	30,500
Expenditures			
TRANSFER TO POOL	1,743	0	0
WATER DEPT. EXPENSES			
Personal Services	10,206	10,200	10,200
Commodities	18,053	15,091	15,091
Contractual Services	521	1,674	1,674
	28,780	26,965	26,965
PRIOR PERIOD TAXES DUE	4,570	0	0
TRANSFER TO SEWER	0	3,535	3,535
TRANSFER TO GENERAL	1,379	0	0
Total Expenditures	36,472	30,500	30,500
Unencumbered Cash Balance, Dec. 31	0	0	0

Dexter
REFUSE

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,280	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES FOR SERVICES	22,614	22,650	22,650
Total Receipts	22,614	22,650	22,650
Resources Available	24,894	22,650	22,650
Expenditures			
GENERAL ADMINISTRATION Contractual Services	21,362	22,650	22,650
	21,362	22,650	22,650
TRANSFER TO POOL	2,000	0	0
TRANSFER TO GENERAL	1,532	0	0
Total Expenditures	24,894	22,650	22,650
Unencumbered Cash Balance, Dec. 31	0	0	0

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		2,510	0	0
Cancelled Prior Year Encumbrances		0		
Receipts				
RETRANSFER-BOND FD		6,212	0	0
CHARGES FOR SERVICES		17,254	17,250	17,250
TRANSFER FROM WATER		0	3,535	3,535
Total Receipts		23,466	20,785	20,785
Resources Available		25,976	20,785	20,785
Expenditures				
GENERAL ADMINISTRATION	Personal Services	9,457	0	0
	Commodities	5,743	0	0
		15,200		
SEWER DEPT. EXPENSES	Personal Services	0	11,000	11,000
	Commodities	0	6,000	5,879
	Contractual Services	0	200	200
			17,200	17,079
OTHER COSTS		1,542	0	0
PRIOR PERIOD TAXES DUE		3,000	0	0
TRANSFER TO GENERAL		6,234	0	0
TRANSFER TO BOND/INT		0	3,585	3,706
Total Expenditures		25,976	20,785	20,785
Unencumbered Cash Balance, Dec. 31		0	0	0

Dexter
SWIMMING POOL

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	69	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
REIMB. FROM GENERAL	2,500	3,500	3,500
TRANSFER-CAP IMP	8,461	0	0
REIMB-STREET FUND	1,000	0	0
TRANSFER FROM REFUSE	2,000	0	0
CHARGES FOR SERVICES	1,478	1,500	1,500
RECREATION COMMISSION	6,100	6,100	6,100
TRANSFER FROM WATER	1,743	0	0
Total Receipts	23,282	11,100	11,100
Resources Available	23,351	11,100	11,100
Expenditures			
POOL EXPENSES			
Personal Services	15,546	11,100	11,100
Commodities	7,305	0	0
Contractual Services	500	0	0
	23,351	11,100	11,100
Total Expenditures	23,351	11,100	11,100
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	11,785	5,047	2,967
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	9,882	9,284	0
DELINQUENT TAX	568	700	0
MOTOR VEHICLE TAX	3,651	3,892	3,626
REC VEHICLE TAX	30	41	29
16/20M VEHICLE TAX	21	24	19
RETRANSFER-BOND FD	-6,212	0	0
CONTRIBUTION	5,000	0	0
TRANSFER FROM SEWER	0	3,585	3,706
Total Receipts	12,940	17,526	7,380
Resources Available	24,725	22,573	10,347
Expenditures			
PRINCIPLE PAYMENT	3,000	3,000	3,000
INTEREST PAYMENT	690	518	345
OTHER COSTS	1	100	100
SEWER BOND INTEREST	12,414	12,263	12,105
SEWER BOND PRINCIPAL	3,573	3,725	3,884
Total Expenditures	19,678	19,606	19,434
Unencumbered Cash Balance, Dec. 31	5,047	2,967	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			19,434
Tax Required			9,087
Delinquency Computation			580
Amount of 2009 Ad Valorem Tax			9,667

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	167	33	33
Cancelled Prior Year Encumbrances	0		
Receipts			
RENT FROM GENERAL	2,000	1,750	2,000
RENT	1,755	1,775	1,775
Total Receipts	3,755	3,525	3,775
Resources Available	3,922	3,558	3,808
Expenditures			
GENERAL ADMINISTRATION			
Commodities	3,053	2,945	3,008
Contractual Services	836	580	800
	3,889	3,525	3,808
Total Expenditures	3,889	3,525	3,808
Unencumbered Cash Balance, Dec. 31	33	33	0

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	10,455
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	10,455
Expenditures	
TRANSFER TO POOL	8,461
OTHER COSTS	1,994
Total Expenditures	10,455
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,727	1,318	1,318
Cancelled Prior Year Encumbrances	0		
Receipts			
RENT	9,025	9,000	9,000
Total Receipts	9,025	9,000	9,000
Resources Available	11,752	10,318	10,318
Expenditures			
GENERAL ADMINISTRATION	0	3,780	4,000
Commodities	5,209	0	0
	5,209		
PRINCIPLE PAYMENT	2,346	2,440	2,552
INTEREST PAYMENT	2,879	2,780	2,676
Total Expenditures	10,434	9,000	9,228
Unencumbered Cash Balance, Dec. 31	1,318	1,318	1,090

NOTICE OF HEARING 2010 Budget

The governing body of Dexter will meet on the
14th day of AUGUST, 2009 at 7:30 PM at
City Building for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.
Detailed budget information is available at Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	89,253	53.317	81,088	63.054	84,347	41,736	68.517
EMPLOYEE BENEFITS	4,619	4.714	4,721	5.302	4,527	3,230	5.303
SPECIAL HIGHWAY	17,028		12,786		10,200	0	.000
WATER	36,472		30,500		30,500	0	.000
REFUSE	24,894		22,650		22,650	0	.000
SEWER	25,976		20,785		20,785	0	.000
SWIMMING POOL	23,351		11,100		11,100	0	.000
BOND & INTEREST	19,678	15.646	19,606	15.085	19,434	9,667	15.870
BUILDING	3,889		3,525		3,808	0	.000
CAPITAL IMPROVEMENT	10,455		0		0	0	.000
CLINIC	10,434		9,000		9,228	0	.000
Totals	266,049	73.677	215,761	83.441	216,579	54,633	89.690
Less: Transfers	27,561		7,120		7,241		
Net Expenditures	238,488		208,641		209,338		
Total Tax Levied	47,548		54,633				
Assessed Valuation		645,373		654,765		609,136	

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	380,534	371,857	362,938
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	380,534	371,857	362,938

Clerk

AFFIDAVIT OF PUBLICATION

First Published in the Winfield Daily Courier, Wednesday, July 22, 2009

NOTICE OF HEARING 2010 Budget
The governing body of Cowley County, Kansas, is hereby giving notice of its intention to call a public hearing for the purpose of hearing and considering objections or suggestions relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Clerk Office and will be available at this hearing.

SECRET SHERIFF

The proposed Budget 2010 Expenditures and the "Amount of 2010 ad valorem tax" established the maximum limits of the 2010 budget. The "Net Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

2008		2009		Proposed Budget 2010	
Fund	Actual	Actual	Estimate of 2009	Expenditures 2010	Amount of 2009 to 2010
GENERAL	69,433,434.33	61,065,631.64	64,537	41,335,684.33	23,199
EXPENSES	4,423	4,723	5,302	5,336	1,009
SPECIAL FUND	33,003	4,714	12,758	20,200	3,500
WATER	26,772	22,550	30,506	22,606	8,900
SEWER	22,976	20,795	20,795	20,795	0
SEWING POOL	22,953	11,169	11,169	11,169	0
BOND & INTEREST	19,679	13,646	19,696	15,348	4,348
BRIDGES	10,455	3,489	2,525	2,562	0
CAPITAL IMPROVEMENT	10,455	3,489	2,525	2,562	0
PLANNING	10,455	3,489	2,525	2,562	0
COLLECT	246,649	243,781	243,781	243,781	0
TRANSIT	246,649	243,781	243,781	243,781	0
SALES	246,649	243,781	243,781	243,781	0
SALES TAX	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
SALES TAX LEVIED	246,649	243,781	243,781	243,781	0
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SALES TAX LEVIED	246,649				

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Wednesday, July 22, 2009)

NOTICE OF HEARING 2010 Budget
The governing body of Dexter will meet on the
14th day of AUGUST, 2009 at 7:30 PM at
City Building for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.
Detailed budget information is available at Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish
the maximum limits of the 2010 budget. The "Set Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Actual Expenditures	Estimate of Tax Rate	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	85,253	53.317	91,068	53.014	84,347	41.738
EMPLOYEE BENEFITS	4,619	4.714	4,721	5.302	4,527	5.230
SPECIAL HIGHWAY	17,028		12,786		10,300	0.000
WATER	36,472		30,500		30,500	0.000
REFUSE	24,894		22,650		22,650	0.000
SEWER	25,976		20,795		20,785	0.000
SWIMMING POOL	23,351		11,100		11,100	0.000
BOND & INTEREST	19,679	15.646	19,606	15.086	19,434	9.667
BUILDING	3,889		3,825		3,808	0.000
CAPITAL IMPROVEMENT	10,455		0		0	0.000
CLINIC	10,454		9,000		9,228	0.000
Totals	246,049	13.677	215,791	13.441	216,279	54.652
Less: Transfers	27,561		7,120		7,241	
Net Expenditures	238,488		208,671		209,038	
Total Tax Levied	17,548		54,623			
Assessed Valuation	645,372		64,765		609,136	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	350,534	371,857	362,938
Revenue Bonds	0	0	0
Non-Paid Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principle	0	0	0
Other Debt	0	0	0
Total	350,534	371,857	362,938

Shirley M. Wilson
Clerk

ty of Cowley, ss:

ful age, being first duly sworn, states that he is
FIELD DAILY COURIER, a daily newspaper printed and
eld, Cowley County, Kansas, and which newspaper has
second class matter at the post office of publication, and
on a daily, weekly, monthly and yearly basis in said
religious or fraternal publication, and has been con-
ly printed and published in said city at least fifty times a
hed for at least five years immediately prior to the first
loned;

h a true copy is hereto attached, was published in the

ie 22 day of

, A.D. 2009.

says he has personal knowledge of the statements above
rue.

Lloyd E. Craig
fore me this 24 day of July, 2009

Beth Glantz
Notary Public

No. Lines 99

Rate \$.83

Printer's Fee \$ 82.17

